

The background of the slide is a faded, light-colored photograph of a modern, multi-story building with a grid of windows and a glass-enclosed entrance area. A teal horizontal bar is overlaid on the image, containing the main title.

PORTABLE DIME PORTUGAL

An INFORUM National Multi-Sectoral Model for Portugal

Anett Großmann, Frank Hohmann

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A PortableDyme Model for Portugal

► Why?

- ⇒ Enhancements/Improvements of the PortableDyme model template
- ⇒ No INFORUM member from Portugal
- ⇒ But: contact to the Ministry of Environment in Portugal
- ⇒ One of the EU countries that is not part of the BTM

Data and Model Structure

- ▶ Model structure:
 - ⇒ Based on the INFORUM modelling approach
 - Considering the complete macroeconomy (volumes, prices, employment, ...)
 - Bottom-up approach: modelled at industry level
 - Dynamic model
 - ⇒ Nominal and real values, prices
 - ⇒ Basic and purchasers' prices
 - ⇒ National accounts
- ▶ Model can be used for forecasting and scenario analysis
 - ⇒ Answering 'what if' – questions
 - ⇒ Evaluation of developments over time or comparison of different situations at a particular time

Data and Model Structure

► Data from Eurostat (<http://ec.europa.eu/eurostat/data/database>)

⇒ Population, employment, IO tables, national accounts, ...

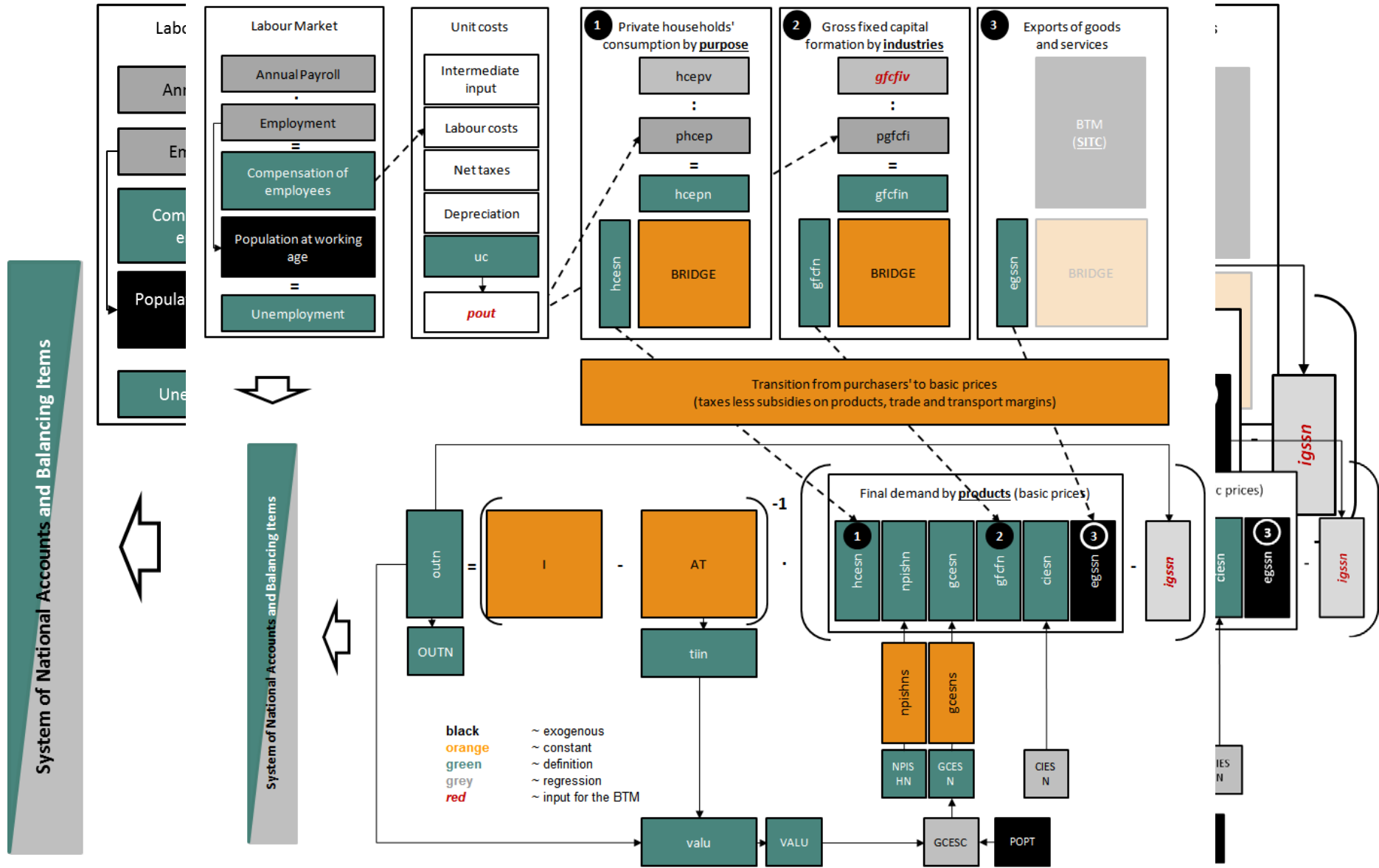
⇒ Eurostat provides **tables codes**

⇒ ESGV 2010

The screenshot shows the Eurostat Database website interface. The browser address bar displays ec.europa.eu/eurostat/data/database. The page header includes the Eurostat logo and the tagline "Your key to European statistics". A search bar is present with the placeholder text "Type a keyword, a code, a title...". The main navigation menu includes "News", "Data", "Publications", "About Eurostat", and "Help". The "DATA" section is expanded, showing a "DATABASE" sub-section. A "Data Navigation Tree" is displayed, listing various categories. An arrow points from the text "Eurostat provides tables codes" to the "Annual national accounts (nama10)" category in the tree. The tree structure is as follows:

- Data Navigation Tree
 - Database by themes
 - General and regional statistics
 - Economy and finance
 - National accounts (ESA 2010) (na10)
 - Annual national accounts (nama10) (Important information - Irish GDP revision)
 - Main GDP aggregates (nama_10_ma)
 - Auxiliary indicators (population, GDP per capita and productivity) (nama_10_aux)
 - Basic breakdowns of main GDP aggregates and employment (by industry and by assets) (nama_10_bbr)
 - Detailed breakdowns of main GDP aggregates (by industry and consumption purpose) (nama_10_dbr)
 - Breakdowns of non-financial assets by type, industry and sector (nama_10_nfa)
 - Regional economic accounts - ESA 2010 (nama_10reg)
 - Quarterly national accounts (namq_10) (Important information - Irish GDP revision)
 - Supply, use and Input-output tables (naio_10)
 - Annual sector accounts (ESA 2010) (nasa_10) (Explanations)

Data and Model Structure



Data and Model Structure

► Important steps

- ⇒ Linking IO tables to national accounts
- ⇒ Linking IO framework (national concept) to GDP calculation (domestic concept)
- ⇒ Transition from basic to purchasers' prices
- ⇒ Building bridge matrices for investment and consumption

Data and Model Structure

- ▶ Helpful tools:
 - ⇒ Preconfigured modelling routines and scripts (for model building and evaluation)
 - Consistency checks (e.g. for the national accounts)
 - Scripts for writing data to Excel from dyme database
 - For one simulation
 - » At macro level
 - » At industry level
 - For more simulations > scenario comparison
 - ⇒ Standardised interfaces from the MM to the BTM (and vice versa >> to be done)

- ▶ Routines can be easily adopted to other countries (blueprint)
- ▶ Country forecasts can be easily compared

Results

- ▶ Model presentation / live simulation

To Do's

- ▶ Linking table for exports by products (CPA) to SITC
- ▶ Complete evaluation
 - ⇒ Input from country experts
- ▶ Documentation

Thank you for your attention.

Anett Großmann

T +49 (0) 40933 - 180

E grossmann @ gws-os.com

Economist

Frank Hohmann

T +49 (0) 40933 - 130

E hohmann @ gws-os.com

Software developer

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SPECIALISTS IN
EMPIRICAL ECONOMIC
RESEARCH

www.gws-os.com

Gesellschaft für Wirtschaftliche Strukturforschung mbH

Heinrichstr. 30

49080 Osnabrück

Tel + 49 (0) 541 40933-180

Fax + 49 (0) 541 40933-110

grossmann @ gws-os.com